

Golden Retriever Club of Greater Toronto

Statement of Income & Expenses

WC and JH Tests

September 11-12, 2010

Financial Statements in CAD

	BUDGET	ACUAL	DIFFERENCE	NOTES
Revenue				
Gross Sales - Entry fees				
WC 3 @ \$45.00	135	135.00	0	
WCI 7 @ \$45.00	315	315.00	0	
WCX 3 @ \$50.00	150	150.00	0	
JH 12 @ \$45.00	540	540.00	0	
Net Sales	1140	1140.00	0.00	
Expenses				
LAND				
Land use	0	0.00	0.00	
SUPPLIES				
Birds 17 @ \$10.00	170	0.00	-170.00	taken from inventory
Primers	0	0.00	0.00	taken from inventory
JUDGE'S EXPENSES				
Judge's Travel 2x 100 km @ \$0.35/km	70	50.00	-20.00	
Gifts 3 @ \$20.00 each	60	59.33	-0.67	
Accomodations	0	0.00	0.00	
FOOD & HOSPITALITY				
Judge's dinner	75	0.00	-75.00	included in food expenses
Lunches, coffee for workers, judges for 2 days	100	159.60	59.60	
Camping fee for HQ trailer	30	90.40	60.40	
HQ Trailer rental	0	150.00	150.00	
OTHER COSTS				
Park entry fee 25 @ \$5.00/person	125	125.00	0.00	
CKC Fees 25 dogs@\$4.35/dog + 13%HST	123	122.89	0.00	
PayPal fees \$0.30 + 2.8% of entry fee	39	25.98	-13.44	
Total Expenses	792	783.20	-9.11	
Net Income (Loss)	348	356.80	9.11	